

LCC as Delivery Partner

Programme Area	Project Name	Value	ERDF	ESF	Geographic Coverage & Partnership	Activity	Stage in application process	Lead Directorate
LCC as Delivery Partner								
ICT	Superfast West Yorkshire and York Broadband Infrastructure Programme.	£14,600,700	£7,300,385		West Yorkshire and York Partners: Local Authorities in West Yorkshire and York	This is Phase 2 of the West Yorkshire Local Broadband Plan and will install superfast broadband infrastructure across the identified area, except for Bradford, Leeds and York city centres. The target beneficiaries are SME premises with initial targeting on 510 priority postcodes in business parks and industrial zones that have not benefited from earlier phases of fibre investment; areas where there is a concentration of eligible SMEs; and, areas which were not covered by Phase 1 West Yorkshire programme, nor the adjacent Superfast North Yorkshire programme. LCC is responsible for undertaking the majority of the contract management for the applicant, West Yorkshire Combined Authority.	Approved and in delivery	City Development
Employment	STEP	9,890,000		4,940,000	Leeds and Bradford districts Applicant: Bradford MDC Leeds element of the programme - £2.8m total cost; £1.4m ESF	A targeted flexible programme to enable people furthest from the labour market to successfully compete and move into sustainable employment. Potential project beneficiaries will be identified by delivery organisations and will include self-referrals e.g. via LCC Community Hubs. The project is for unemployed people over the age of 25, who face particular labour market disadvantage and need support to tackle barriers to work. Participants will be assigned a key worker who will offer flexible tailored support and interventions, based on a broad partnership approach and with a strong mentoring style. This project will provide a progression route from the ESIF Back to Work Programme being delivered by Reed in Partnership.	Approved and in delivery	City Development
SME Competitiveness	Resource Efficiency Fund	4,600,000	2,300,000		Leeds City Region Applicant: West Yorkshire Combined Authority	Aims to remove the barriers that prevent SMEs investing in cost-effective resource efficiency measures. Support offered by the project will: <ul style="list-style-type: none"> · Improve SMEs understanding of the potential for resource efficiency savings · Provide them with advice on potential measures that they could implement and invest in to reduce costs and improve their resilience; and · Support them in implementing identified resource efficiency measures. The Business Grant Programmes team in City Development is managing the grants element of the project on behalf of West Yorkshire Combined Authority.	Approved and in delivery	City Development
Social Inclusion	CLLD Preparatory Stage applications	60,000	15,000	15,000	Leeds - Inner East, Inner South, Inner West <u>Partners:</u> LCC, locally-based third sector organisations, VAL	6 small value 'preparatory stage' funding applications across Inner Leeds. These applications were for funding to carry out local consultation, establish a Local Action Group, to produce a Local Development Strategy for Community Led Local Development and identify an accountable body for the delivery of the strategy. LCC supported this work on developing localised strategies via the Area Teams. The approval of the CLLD strategies in October 2016 allowed for the submission of the 6 CLLD full applications described in the LCC Accountable Body section above.	Projects completed	Citizens and Communities
Employment	NEETs	£5,000,000	£2,500,000		Bradford, Kirklees, Leeds	The proposed project will <ul style="list-style-type: none"> • support the rise in the participation age by providing additional traineeship and apprenticeship opportunities • engage marginalised 15-18 year olds and support them to re-engage with education or training • address the basic skills needs of young NEETS so that they can compete effectively in the labour market • provide additional work experience and pre-employment training opportunities to unemployed 18-24 year olds • support young lone parents to overcome the barriers they face in participating in the labour market It is expected that 35% of project activity will be delivered in Leeds, meaning a project value of around £1.7m.	Full application in appraisal	City Development
Skills	Routeways	£9,000,000	£4,500,000		Applicant : West Yorkshire Combined Authority, a programme covering Leeds City Region.	The focus is on young people aged 16-24 who are unemployed or economically inactive. Within this there is a further focus on participants from BME backgrounds, lacking basic skills, and lone parents, providing support and identifying route towards employment and training.	Full application in appraisal	City Development
ICT	Superfast West Yorkshire and York – the final 5%	£6,391,572	£3,195,786		Applicant - West Yorkshire Combined Authority West Yorkshire and York Partners: Bradford, Calderdale, Kirklees, Leeds, City Of York	The project will deliver fast and reliable broadband to the hardest to reach rural areas, those areas not already targeted through either a commercial roll-out or the previous phases of superfast broadband delivery. This project will install a fibre network with the capability to provide a superfast broadband connection for approx. 800 eligible SMEs, building on the existing infrastructure, creating fibre connections, with the capability to connect those businesses with superfast broadband (30Mbps plus).	Full Application in Appraisal	City Development
Totals		£49,542,272	£19,811,171	£4,955,000				